
MEMORANDUM



TO: Mayor Walker and Councilors
FROM: M McPherson, City Administrator
SUBJECT: **Resolution 23-86 Amending the 2023 Capital Improvement Budget and Authorize Purchase of a Kennel for K9 Bogey**
DATE: November 8, 2023

Background:

Officer Cederberg is constructing a new home. The home will require a new kennel for K9 Bogey. The plan was to use a portion of the one-time Public Safety Money appropriation authorized by the 2023 Legislature for the purchase. However, those funds will not be distributed prior to the need for the new kennel. Staff initially included this kennel in the 2024 CIP budget, but the timeline has been advanced.

Attached is a resolution amending the 2023 CIP and authorizing the purchase using funds from the Property Confiscation fund. This fund has co-mingled monies in it; monies from vehicle forfeitures as well as donations/monies raised for the K9 program. A new fund will be established for the K9 program, specifically replacing the dog and funds will be transferred prior to the end of 2023 by Council resolution. In the interim, the recommendation is to use these funds to purchase the kennel and then replenish the fund once the Public Safety Money is received.

Recommendation:

Staff recommends the City Council approve Resolution 23-86 Amending the 2023 Capital Improvement Budget and Authorizing the Purchase of a Kennel for K9 Bogey.